

THE OPTIMIZATION OF MULTIPURPOSE BUILDING DEVELOPMENT ON PROJECT SCHEDULING USING PRECEDENCE DIAGRAM METHOD (PDM)

Sutrisno , Ahmadi , Okol S Suharyo

*Indonesian Naval Technology College, STTAL.
Bumimoro-Morokrembangan, Surabaya 60187, Indonesia*

ABSTRACT

The current development of construction projects lead to construction projects being more complex and complicated. The success or failure of a project can be due to inadequate planning and less effective controls, resulting in inefficient projects. This will result in delays, lower quality, and increased implementation costs. All of those problems are expected to be overcome with Precedence diagram method by reducing the impact of delay and swelling of project cost by crashing with applied overtime. Acceleration of duration on the critical path jobs was performed. The results with PDM indicated that the optimal duration of project was 100 days with efficiency time for 20 days or equal to 16,67% and the total cost of Rp 13,060,754,232.00 with cost efficiency equal to Rp 528,158,094.00 or 3,88%.

Keywords: *Crashing, Controlling, Planning, PDM.*

1. INTRODUCTION.

The current development of construction project lead to makes construction projects more complex and complicated due to the large and complex projects that require resources from the beginning to the end of the project (Ikhtisholiah, 2017). Project is basically a process of making a unique product, either in the form of a new product or running a new business type that will be completed within a certain time (Muhammad Kholil, 2018). There are three important aspects that must be considered in the implementation of a project that is cost, time, and quality. A project is considered to be successful if the time and work cost are in accordance with the planning and quality. In addition, the quantity of work meet the requirements that have been determined (M. Hayuningtyas, 2018).

The literature used in this paper were obtained to support the research. These literature includes paper titled A fuzzy pert approach to

evaluate plant construction project scheduling risk under uncertain resources capacity (R.Lin, 2009). Earned Value Management Systems: Challenges and Future Direction (Wilson, 2013). CPM, PERT and Project Management With Fuzzy Logic Technique and Implementation On A Business (Mazlum, 2015). Integration of Building Information Modeling and Critical Path Method Schedules to Simulate the Impact of Temperature and Humidity at the Project Level (Shan, 2014). Comparative Study of Management Operation System Techniques (MOST) and CPM in Construction Scheduling (Shailla, 2014). Extension of Time Determination in Construction Projects in Nigeria: The Critical Path Method (Andawei, 2014). Critical path analysis for the management of fractured neck of femur (Balla, 1995). The Critical Path Method In Estimating Project Duration (Nafkha, 2016). Critical Path Analysis for New Product Planning (Wong, 1964). Measuring the Actual Energy Cost Performance of Green Buildings: A Test of the

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PDM basically focuses on the equilibrium of cost and project completion time. PDM emphasizes the relationship between the use of labor or resources to shorten the execution time of a project and incremental costs as a result of additional resources.

This Paper is organized as follows. Section 2 review about the basic ship theory. Section 3 gives result and section 4 discussion of research. Finally, in section 5 present conclusion this paper.

2. MATERIALS AND METHODS

Technical Concept

In determining the exact duration factors:

1. Volume of work
2. The condition in project fields

3. Weather conditions
4. Resources conditions (labor, materials, equipment)
5. Experiences on previous project (similar project)

Project Time Management

There are three stages to be performed in project management:

1. Planning Process

Planning process includes the setting of goals, defining projects and forming team organizations. Regarding the capability in working on several projects at once (mostly in large companies), an effective way to assign labors and physical resources is through the project organization. The project organization is led by a project manager who coordinates project activities with other departments and reports to top management.

2. Scheduling

Scheduling is the link between labor, money, and materials used in a project. Project scheduling involves specifying the duration of project activities to be completed, raw materials, labor and time required for each activity. The popular approach used is the Gantt Chart or the Bar Chart Method. Other project scheduling methods are PERT (Project Evaluation and Review Technique) and CPM (Critical Path Method).

3. Controlling

Project controls include control over resources, cost, quality and budget. Project control is also used to revise the project plan and allow to change/shift resources to a needed places (rearranging) so that the time and cost can be appropriate. Project control involves strict supervision of resources, cost, quality and budget. Control also means the use of feedback loops to revise the project

plan and resource arrangements where needed.

Network Component

There are two approaches to describe the project network: activity on node - AON and activity on arrow (AOA). At the AON convention, the point indicates the activity, whereas at the AOA, the arrow indicates the activity.

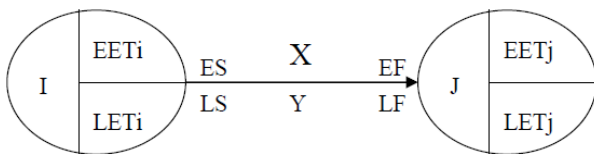


Fig. 1 Activity On Arrow



Fig. 2 Activity On Node

Precedence Diagram Method (PDM)

Precedence Diagram Method is a networking method that is included in the classification of AON (Activity On Node). In this method, the activity is written in a node that is generally rectangular, while the arrows as a pointer relationship between the activities concerned. Thus the dummy which is an important sign to indicate the dependence relationship, is not required in PDM.

In the precedence diagram method, the existence of four relations of activity/logic can be described. Each node has two ends namely the beginning/starting tip = (S) and end/finish tip = (F) (Tan, 1998):

1. Activity relation of *Start-to-start* (SS): When A starts, B can be started.
2. Activity Relation of *Start-to-finish* (SF): When A starts, B can be finished.
3. Activity Relation *Finish-to-Start* (FS): When A finish, B can be started.

4. Activity Relation *Finish-to-finish* (FF): When A finish, B can be finished.

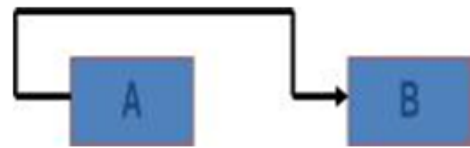


Fig. 3 Activity Relation of *Start-to-Start* (SS)



Fig. 4 Activity Relation of *Start-to-Finish* (SF)

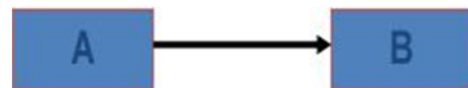


Fig. 5 Activity Relation of *Finish-to-Start* (FS)



Fig. 6 Activity Relation of *Finish-to-Finish* (FF)

Cost Analysis

The definition of Cost is the economic resources sacrifice as measured by units of money, to obtain goods or services that are expected to provide current and future benefits. The sacrifice of these economic resources could be historical costs and future costs. While in the narrow sense, cost can be interpreted as a sacrifice of economic resources to acquire assets or to earn income indirectly as called by the cost of goods.

In the implementation of a project, inputs are required. These inputs will be processed by a certain level of difficulty and time so that the project objectives are achieved. In other words, one of the requirements for the ultimate goal of the project can be achieved, is the presence of

necessary inputs which consist of resources, labor, equipment, materials and these inputs must be ready for use at the time of execution, and meet the quality standards. The objective of this cost analysis is to study the amount of costs required during the project.

Method of Research.

The following is the structure to be designed in this paper:

1. This multipurpose building was designed by reducing the risk of delay by optimizing the time and cost in the project development of implementation.
2. Analysis and method of this paper is literature study, field study, and model simulation using PDM.

3. RESULT.

In this part, the authors would like to discuss about critical path with PDM, the time required by increasing the number of workers and the addition of overtime and optimizing the cost of development projects in order to achieve the expected development implementation.

Project Time Planning

The factors that normally affect the project's execution time in activities to complete this multipurpose building development project are needed to take into account. The stages of making the development project planning are described as follows:

1. Conduct a survey to the project site.
2. Identify the location of the project.
3. Create alternative physical image of project building
4. Make a work plan in the form of a wages list, materials list, job list.
5. Create a budget plan in the form of a wages list, materials list, job list.

Project Budget Planning

To draw up a project budget plan, these following steps are usually performed:

1. Collecting data on the type, price and market capacity of providing materials continuously.
2. Collecting data on wages of labors applied in the city or district.
3. Analyze the materials and wages of workers for the project to be performed
4. Calculating the unit price of labors by utilizing analysis results of unit labors and work quantity list
5. Arranging the recapitulation of budget plan of project cost

4. DISCUSSION.

Table 1. Labors and Daily Wages in Architecture Jobs

No	Description	Unit Wage
1	Carpenter	73,000.00
2	Bricklayer	73,000.00
3	Blacksmith	73,000.00
4	Painter	73,000.00
5	Dugger	73,000.00
6	Plumber	73,000.00
7	Electrician	73,000.00
8	Welder	73,000.00
9	Workers	73,000.00
10	Head of Handyman	90,000.00
11	Heavy equipment operator	110,000.00
12	Foreman	140,000.00

Table 2. The Recapitulation of Project Budget Plan

No	Job Description	Cost
1	Architecture Jobs of Multipurpose Building	Rp 4,283,735,071.00
2	Structural Jobs of Multipurpose Building	Rp 3,003,540,054.00
3	Mechanical-Electrical Works of Multipurpose Building	Rp 3,580,950,088.00

TOTAL AMOUNT	Rp 10,868,225,213.00
PPN 10%	Rp 1,086,822,521.30
SUB TOTAL	Rp 11,955,047,734.30
ROUNDED TOTAL	Rp 11,955,050,000.00

Table 3. List of Event Sequences and Estimated Time

No	Job Description	Activity Code	Previous Activity	Time (Days)
1	Door and Window Job	A		13
2	Wall-build Job	B	A	24
3	Ceiling Installation Job	C	A	18
4	Floor and Wall Coating Job	D	A	30
5	Sanitary Job	E	A	12
6	Wall and Ceiling Painting Job	F	D	12
7	Electrical Job	G	D	36
8	Mechanical Job	H	G	25
9	Electronics Workers	I	G	20
10	Roof Job	J	D	8
11	Ralling Job	K	C	12
12	Garden Job	L	E	12
13	Channel Job	M	E	10

Table 4. List of Job Direct Cost

No	Job Description	Cost
1	Door and Window Job	Rp 260,351,900.55
2	Wall-build Job	Rp 850,781,870.45
3	Ceiling Installation Job	Rp 610,399,760.34
4	Floor and Wall Coating Job	Rp 3,570,991,706.37
5	Sanitary Job	Rp 299,351,888.12
6	Wall and Ceiling Painting Job	Rp 220,764,340.99
7	Electrical Job	Rp 1,470,351,970.65
8	Mechanical Job	Rp 1,400,987,800.50
9	Electronics Workers	Rp 860,320,890.90
10	Roof Job	Rp 560,357,345.33
11	Ralling Job	Rp 80,356,989.58
12	Garden Job	Rp 120,390,911.22
13	Channel Job	Rp 85,356,290.10

Table 5. List of Activity Cost Slope

Job Activities	Normal Cost (Rp)	Time (Days)	Accelerated Cost (Rp)	Slope of Cost/Day (Rp)
A	Rp 260,351,900.55	13	Rp 260,351,900.55	
B	Rp 850,781,870.45	24	Rp 850,781,870.45	Rp 128,300.00
C	Rp 610,399,760.34	18	Rp 610,399,760.34	
D	Rp 3,570,991,706.37	30	Rp 3,570,991,706.37	
E	Rp 299,351,888.12	12	Rp 299,351,888.12	
F	Rp 220,764,340.99	12	Rp 220,764,340.99	
G	Rp 1,470,351,970.65	36	Rp 1,470,351,970.65	
H	Rp 1,400,987,800.50	25	Rp 1,400,987,800.50	
I	Rp 860,320,890.90	20	Rp 860,320,890.90	
J	Rp 560,357,345.33	8	Rp 560,357,345.33	Rp 220,000.00
K	Rp 80,356,989.58	12	Rp 80,356,989.58	Rp 120,400.00
L	Rp 120,390,911.22	12	Rp 120,390,911.22	
M	Rp 85,356,290.10	10	Rp 85,356,290.10	

Table 6. Total of Project Cost after Accelerated

No	Activity	Time	Total Cost
1	Normal Activity	120	Rp 13,588,912,336.00
2	K activity being accelerated by 4 days	116	Rp 13,467,810,382.00
3	B activity being accelerated by 6 days	110	Rp 13,254,230,654.00
4	J activity being accelerated by 10 days	100	Rp 13,060,754,232.00

5. CONCLUSION.

The efficiency of time and cost of the project by using PDM network planning method was calculated as follows:

Efficiency Time: $120 - 100 = 20$ Days or $20/120 \times 100\% = 16.67\%$

Efficiency of Project Cost: Rp $13,588,912,336.00 - Rp 13,060,754,232.00 =$

Rp 528,158,094.00 or Rp 528,158,094.00 /

Rp 13,588,912,336.00 X 100% = 3,88%

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